

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1030

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

7
8
9 AS INTRODUCED

10 An Act relating to the State Board of Career and
11 Technology Education; making an appropriation;
12 stating purpose; providing for the budgeting of funds
13 in certain categories and amounts; providing for
14 duties; providing budgetary limitations; requiring
15 budgetary limitations; requiring certain budget
16 procedures; prohibiting certain budget procedures;
17 providing lapse dates; and providing an effective
18 date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the State Board of
21 Career and Technology Education from any monies not otherwise
22 appropriated from the General Revenue Fund of the State Treasury for
23 the fiscal year ending June 30, 2018, the sum of _____ Dollars
24 (\$0.00) or so much thereof as may be necessary to perform the duties
imposed upon the State Board of Career and Technology Education by
law.

1 SECTION 2. There is hereby appropriated to the State Board of
2 Career and Technology Education from any monies not otherwise
3 appropriated from the Oklahoma Education Lottery Trust Fund of the
4 State Treasury for the fiscal year ending June 30, 2018, the sum of
5 _____ Dollars (\$0.00) pursuant to paragraph 2 of
6 subsection C of Section 713 of Title 3A of the Oklahoma Statutes for
7 allocation to the State Board of Career and Technology Education for
8 the education and general operating budgets of the institutions and
9 for other programs, construction, renovations or repairs
10 administered by the State Board of Career and Technology Education.

11 SECTION 3. There is hereby appropriated to the State Board of
12 Career and Technology Education from any monies not otherwise
13 appropriated from the Oklahoma Education Lottery Trust Fund of the
14 State Treasury for the fiscal year ending June 30, 2016, the sum of
15 _____ Dollars (\$0.00) pursuant to paragraph 2 of
16 subsection C of Section 713 of Title 3A of the Oklahoma Statutes for
17 allocation to the State Board of Career and Technology Education for
18 the education and general operating budgets of the institutions and
19 for other programs, construction, renovations or repairs
20 administered by the State Board of Career and Technology Education.

21 SECTION 4. For the fiscal year ending June 30, 2018, the State
22 Board of Career and Technology Education shall budget all funds in
23 the following categories and amounts:

24	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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1	Education and Workforce		
2	Development	\$0.00	\$0.00
3	ISD Data Processing	0.00	0.00
4	TOTAL	\$0.00	\$0.00

5 SECTION 5. The duties and compensation of employees, not
6 otherwise prescribed by law, necessary to perform the duties imposed
7 upon the Oklahoma Department of Career and Technology Education by
8 law shall be set by the Board. The Oklahoma Department of Career
9 and Technology Education for the fiscal year ending June 30, 2018,
10 shall be subject to the following budgetary limitations on full-
11 time-equivalent employees and expenditures excluding expenditures
12 for capital and special projects, except as may be authorized
13 pursuant to the provisions of Section 3603 of Title 74 of the
14 Oklahoma Statutes:

15	<u>Budgetary Limitation</u>	<u>Amount</u>
16	Full-Time-Equivalent Employees	0.0
17	Lease-Purchase Agreements	\$0.00

18 SECTION 6. Appropriations made by this act, not including
19 appropriations made for capital outlay purposes, may be budgeted for
20 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
21 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
22 Funds budgeted for FY-18 may be encumbered only through June 30,
23 2018, and must be expended by November 15, 2018. Any funds
24 remaining after November 15, 2018, and not budgeted for FY-19, shall

1 lapse to the credit of the proper fund for the then current fiscal
2 year. Funds budgeted for FY-19 may be encumbered only through June
3 30, 2019. Any funds remaining after November 15, 2019, shall lapse
4 to the credit of the proper fund for the then current fiscal year.
5 These appropriations may not be budgeted in both fiscal years
6 simultaneously. Funds budgeted in FY-18, and not required to pay
7 obligations for that fiscal year, may be budgeted for FY-19, after
8 the agency to which the funds have been appropriated has prepared
9 and submitted a budget work program revision removing these funds
10 from the FY-18 budget work program and after such revision has been
11 approved by the Office of Management and Enterprise Services.

12 SECTION 7. This act shall become effective July 1, 2017.

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